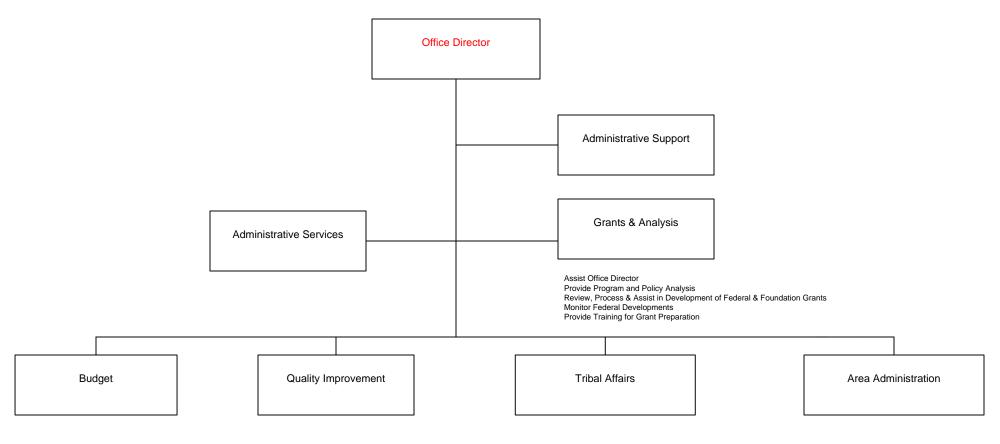


September 2006

Click here to see chart of supervisors.



Complete Centralized Cost Calculations
Coordinate Emergency Budget Change Requests
Develop Biennial Budget
Develop Budget Bill Statutory Language
Document Funding & Position Levels
Monitor and Assist in Resolution of
Operating Budget Instructions
Participate in Program Development
Prepare Fiscal Notes on Proposed Legislation
Undertake Policy Analysis

Undertake Quality Aimprovement Initiatives

- Provide Project Management
- Provide Process Improvement Support
- Undertake Reengineering Initiatives
  Conduct Program Evaluation Studies
  Develop / Coordinate Performance Indicators
  Provide Consultation on Contracted
  Evaluations

Conduct Management Reviews Lead Strategic Planning Administer DHFS Tribal Consultation Policy
Administration – DHFS / Tribe Consolidated Contracts
Development of Performance Based Contracts
Development / Implementation of Service Delivery Systems
Lead Consultant - State Tribal Relations
Monitoring & Corrective Action
Planning / Policy Development & Analysis
Program Development / Implementation / Coordination
Training on Tribal Issues

Contract / Grant / Audit Administration Monitoring & Corrective Action Investigation / Resolution of Client Grievances Oversight of County Programs Program Consultation / Technical Assistance Program Implementation / Evaluation Support Revenue Maximization Efforts